OFFICE PERFORMANCE ACCOMPLISHMENT REPORT FORM

I/We, DENNIS S. SANTIAGO,

submit the following accomplishments of PROCUREMENT SERVICE-DBM and the corresponding ratings in accordance with the approved performance commitments and measures for the period January to Becember 2022

DEMINS S ANTIAGO
Exceptive Director V

COMMITMENTS FOR YEAR (TARGETS) **ACTUAL ACCOMPLISHMENTS** (6) (7) Responsible Allerton Action/PAP Success Indicator Dim 2ND SEMESTER Remarks 1ST SEMESTER Division/Staff Budget Year-End (1) (2) (3) (9) RATING Rating (4) (5) 3RD ATH RATING 1ST QUARTER | 2ND QUARTER (Ave of tw QUARTER QUARTER 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER Qn QI T Ave Qn QI T Ave (8) Part A: Strategic Performance Commitments including other mandated functions/activities (Source documents: GAA, DBM PIB, BIS/O Functional Statements and other relevant planning and budgetary documents) Target CSE Sales for CY 2022: PHP5,240,655,585,78 Actual CSE Sales: per Guarter: 1st Quarter: PHP2,375,161,757.37 2nd Quarter: PHP5,277,324,350.93 3rd Quarter: PHP1,459,415,844,12 Office of the Executive 53.22% Increase Director / Admin and 20% Increase on CY 20% Increase on **CSE Sales** on CY 2021 Actual inance Group / Regiona CY 2021 Actua To be rated at the To be rated at the N/A 2021 Actual Regular PAP 1: Improvement To be rated at the Regular CSE 4th Ousster: PHP832 224 519 16 Qn/T and Main Operations Regular CSF N/A N/A CSE Sales by the end of 5.00 5.00 5.00 5.00 4th quarter 4th quarter 4th quarter Sales by the end Total CSE Sales as of December 31, 2022: PHP9,944,133,581.60 Program Group / Procurement Sales by the en CY 2022 Group / IT Services of CY 2022 of CY 2022 Division (5.00)See chacked Annex "A" for the delatted accomplishment 1st Quarter:
PhilicEPS-CS: 100%
Inspection Division: 100%
Marketing and Sales Division: 100% Regional Depots: 100% 2nd Quarter: PhilGEPS-CS: 100% Inspection Division: 100% Marketing and Sales Division: 100% Regional Depots: 100% 100% of the 100% of the 100% of the 100% of the 100% of required 100% of required 100% of required 190% of required required services | required services required services required services services were services were services were services were delivered within delivered within delivered with n delivered within Qn/T 3rd Quarter: Philippers CS 100% Inspection Division: 100% delivered within delivered within 5.00 5.00 5.00 5.00 delivered within the delivered within the the prescribed the prescribed the prescribed the prescribed the prescribed the prescribed prescribed period orescribed period period period period period period Merkeling and Sales Division: 100% Regional Depots: 100% (5.0€) (5.00)(5.00)(5.00) 4th Quarter: Am desirter:
Philipseps-CS: 100%
Inspection Division: 100%
Marketing and Sales Division: 100%
Regional Depots: 100% PhilGEPS-Customer 100% of required Service Section / See altached Annex "B" for the detailed accomp report/status as of December 31, 2022 services were delivered Inspection Division / PAP 2: Customer 1st Quarter PhRGEPS-CS: \$9.81% Inspection Division: 39.75% Marketing and Sales Division: 99.74% Regional Depots: 58.30% within the prescribed Marketing and Sales Satisfaction 4.50 4.50 4.50 period and 95% of the Division / Regional overall satisfaction were Depots / Quality Management System rated at least "Satisfied" Average % for the 1st Qtr: 99.10% Section 2nd Quarter Philoseps.cs: 99.64% Univeling and Sales Division: 98.69% Regional Depots: 89 92% Average % for the 2nd Qtr: 99.29% 99.03% of the 99.29% of the 99.59% of the 98.41% of the 95% of the overall 95% of the overall 95% of the overall 95% of the overall overall overall overall overall satisfaction were 3rd Quarter
PhiliGEPS-CS: \$9.94%
Inspection Division: 100%
Marketing and Sales Division: 93.52% QI 4.00 4.00 rated at least "Satisfied" "Satisfied" "Satisfied" "Satisfied" "Satisfied" "Satisfied" "Satisfied" "Satisfied" (4.00)(4.00)(4.00)(4.00)Regional Depots:99.83% Average for the 3rd Oh: 99.59% 4th Quarter PhiloEPS-CS: 99.84% Inspection Division: 145% Marketing and Sales Division: 94.67% Regional Denots: 99,12% verage for the 4th Qtr: 92,41% See attached Annex "C" for the detailed accomplishment report/status as of December 31, 2022 100% of identified 90% of identified Pilot agencies Pilot agencies To be rated at the To be rated at the To be rated at time Modernized utilized the Qn utilized the N/A 5.00 Philippine 4th quarter 4th quarter 4th quarter Modernized Modernized 90% of identified Pilot PHIIGEPS Government PHIGEPS Please see attached Annex "D" for the detailed agencies utilized the (5.00)PAP 3: Electronic PhilGEPS Group N/A 5.00 5.00 accomplishment report/status as of December 31 Modernized PhilGEPS 2022 Procurement on the target date Three (3) or more System (mPhilGEPS) working days To be rated at the To be rated at the To be rated at the T on the target date N/A 5.00 before the target 4th quarter 4th guarter 4th quarter date (5.00)

		Success Indicator (2)	5	, Responsible		COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)												
	Action/PAP (1)		Dim (3)	Division/Staff	Alloited Budget (5)				4TH QUARTER		1ST SEMESTER 2ND SEMESTER Yea									Year-End		emarks
				(4)			R 2ND QUARTER	3RD QUARTER		1ST QUARTER	2ND QUARTER	Qn	QI T	1	3RD QUARTER	4TH QUARTER	Qn	RATING QI T	Ave	Rating (Ave of two somesters) (8)		(9)
A: S	trategic Performance C	Commitments including other	mandate	d functions/activities (Sou	rce dccume	ents: GAA, DBM PIB, I	B/S/O Functional Stat	ements and other	relevant planning ar	d budgetary document	s)		10.00	macrim								
		90% of the pilot agencies are trained in the Modernized PhilGEPS on the target date	Qn			W 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			90% of the pilot Agencies are trained in the Modernized PhilGEPS	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A			To be rated at the 4th quarter	190% of the pilot Agencies are trained in the Modernized PhilGEPS (5.00)	5.00					
	Modernized Philippine Guippine Electronic Procurement System (mPhilGEPS)		т	PhilGEPS Group					on the target date	To be rated at the 4th quarter	To be rated at the 4th quarter	<u> </u>	N/A	N/A	To be rated at the 4th quarter	Three (3) or more working days before the target date (5.00)		5.0			See attached Annex "D" for the detail accomplishment report/status as of December 31, 2022	
		Additional three (3) reports generated in mPhilGEPS Reporting Tool on the target date	Qn	, made o diap					Additional three (3) reports generated in mPhilGEPS Reporting Tool	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A			To be rated at tire 4th quarter	4 reports generated in mPhilGEPS Reporting Tool (5.00)	5.00		5.00	5.00		
			т							To be rated at the 4th quarter	To be rated at the 4th quarter		N/	A	To be rated at tire 4th quarter	Three (3) or more working days before the target date (5.00)		5.0	10			
1:	ntegrity Management Program and Organization	Tv:o (2) Integrity Assessment Reports/Templates submitted to and concurred by the oversight committee/s and approved after tv:o (2) presentations at the end of 2022	Qn/T	Procurement Service - Integrity Management Committee	rocurement Service - itegrity Management			a repo sub con	Two (2) integrity assessment reports/lemplates submitted to and concurred by the oversight committee/s at the end of the year	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A	N/	A N/A	To be rated at line 4th quarter	-		-				ed Annex "E" for the complishment report/ mber 31, 2022
			QI						Approved within three (3) presentations	To be rated at the 4th quarter	To be rated at the 4th quarter		N/A	and the formation of the first	To be rated at line 4th quarter							
2: s	Public Procurement Program as specified in the Philippine Republic Procurement Road	100% of the targeted number of inventory items have green provisions integrated in the technical	Qn	Office of the Executive Director / Procurement Group	Director /				100% of the targeted items provided with green provisions integrated in the technical specifications	To be rated at the 4th quarter	To be rated at the 4th quarter	N/A		A/A	To be rated at tine 4th quarter	100% of the targeted items provided with green provisions integrated in the technical specifications (5.00)	5.00		5.00	5.00	detailed accomp	iched Annex "F" for the accomplishment report coember 31, 2022
		specifications and were approved after tva (2) presentations at the end of 2022	QI	/ Operations Group					Approved after three (3) presentations	To be rated at the 4th quarter	To be rated at the 4th quarter		N/A		To be rated at the 4th quarter	Approved after one (1) presentation (5.00)		5.00	The state of the s			

	Success Indicator		9		COMMITMENTS FOR YEAR (TARGETS) (6)				ACTUAL ACCOMPLISHMENTS (7)														
Action/PAP (1)		Dim (3)	Responsible Division/Staff	Budget		2ND QUARTER	R 3RD QUARTER	4TH CJUARTER		1ST SEMESTE	1ST SEMESTER				2ND SEMESTE	School State Control of the Control				Year-End	Remarks		
									1ST QUARTER	2ND QUARTER	Qn	QI	TING	Ave	3RD QUARTER	4TH QUARTER	Qn	QI	T	Ave	[Ave of two		(9)
ditional Performance (Commitments (Administrative)	/support fi	unctions and special assign	nments not o	taptured under Part A	and external & intern	al reportorial requi	rements)			T		П					Т				T	
submit reports/inputs required by the DBM B/S/Os	100% of the required reports submitted to the DBM B/S/Os concerned on the prescribed deadline	Qn	Planning Section		100% of the required reports submitted to the DBM B/S/Os concerned	required reports submitted to the DBM	100% of the required reports submitted to the DBM E/S/Os concerned		submitted to the DBM	DBM	3.00	3.00		3.08	required reports required submitted to the Submitted to the Submitted B/S/Os concerned B/S/O	100% of the required reports submitted to the DBM B/S/Os concerned (5.00)	he 5.00			4.24	3.66	See attached Annex "G" for the detailed accomplishment report/s as of December 31, 202	
		т			Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the DBM B/S/Os concerned within the prescribed deadline	Required reports submitted to the BBM BFS/Os concerned on the prescribed deadline (2.94)	Required reports submitted to the DBM B/S/Os concerned on the prescribed deadline (3.36)			3.15		submitted to the DBM B/S/Qs	submitted to the DBM B/S/Os		3.4	3.47				
reports/comments required/requested by external		QI	Human Resource		100% of the required/requested reports and comments submitted to the external stakeholders	100% of the required/requested reports and comments submitted to the external stakeholders	100% of the required/requeste d reports and comments submitted to the external stakeholders	100% of the required/requeste d reports and comments submitted to the external stakeholders	No new hire/no appointments were processed for the 1st Quarter of 2022	No new hire/no appointments were processed for the 2nd Quarter of 2022		N/A			100% of the required/requesie d reports and comments submitted to the external stakeholders (5.00)	100% of the required/requeste d reports and comments submitted to the external stakeholders (5.00)		5,00				See atta	shed Annex "H" for the
		Т	Development Division / SALN Committee		Required/requested reports and comments submitted to the external stakeholders on the prescribed deadline	Required/requeste d reports and comments submitted to the external stakeholders on the prescribed deadline	Required/request ed reports and comments submitted to the external stakeholders on the prescribed deadline	ed reports and comments submitted to the external	No new hire/no appointments were processed for the 1st Quarter of 2022	No new hire/no appointments were processed for the 2nd Quarter of 2022			N/A	N/A	Required/requeste d reports and comments submitted to the external stakeholders on the prescribed deadline (2.50)	Required/requeste d reports and comments submitted to the external stakeholders on the prescribed deadline (4.88)			3.69	4.35	4.35	detailed a	accomplishment report/st cember 31, 2022
Ounter reporting of on	darmana Calumna Lia C (-										shed by ti	ne end c	O'CUPPACE.				(E4)(6)(Z)(6)	e end of		PLASSING C			
Quarter reporting of pe Quarter reporting of pe	erformance - the 2nd Quarter co erformance - the 3rd Quarter co	olumn, ind	cluding the Rating columns for Actual Accomplishmen	s for the 1st :	Semester, under Actua illed or accomplished	al Accomplishments	must be filled or a		Reconstraining Approv	a. Approvedby:			RAT	TING:		ally signed	oy:	•	RAT	ING:		OVERALL A	4.73
Quarter reporting of per omplished.	rformance - the 4th Quarter col	lumn, incl	uding the Rating columns	for the 2nd S	Semester and the Year	end Rating, under A	Actual Accomplish	ments must be	ASEC. ACHELLES GEPAND	C. BRAVO TINA POSS N	MARIEL CA	ANDA			/ Gera	rd Bravo	ANGAN	DAMAN			رر	O)(EDA) 1	DJECTIVAL RATING:
	~								Assigned Liaison Officer	OIC-Secretary /	Authorized	Signator			Assigned Linkson Officer	Secretary	uthorized	Signatory				OVERALL	DOVECTIVAL RATING:
	Prepare and submit eports/inputs equired by he DBM B/S/Os oncerned ubmit eports/comments equired/requested by xternal takeholders	Prepare and submit reports/inputs equired by he DBM B/s/Os concerned Prescribed deadline Prepare and submit reports submitted to the DBM B/s/Os concerned on the prescribed deadline prescribed deadline Prepare and submit reports submitted to the DBM B/s/Os concerned on the prescribed deadline reports and comments equired/requested reports and comments submitted to the external stakeholders on the prescribed deadline Counter reporting of performance - Columns 1 to 6 (columns reporting of performance - the 2nd Quarter columns reporting of performance - the 3nd Quarter columns reporting of performance - the 3nd Quarter columns reporting of performance - the 3nd Quarter columns reports and comments submitted to the DBM B/s/Os concerned on the prescribed deadline	Prepare and submit eports/inputs equired by he DBM B/S/Os concerned on the DBM B/S/Os concerned on the prescribed deadline Prepare and submit eports/inputs equired by he DBM B/S/Os concerned on the prescribed deadline T QI Quarter reporting of performance - Columns 1 to 6 (commitments equired/requested reports and comments external takeholders on the prescribed deadline Quarter reporting of performance - the 2nd Quarter column, in Quarter reporting of performance - the 4nd Quarter column, in Quarter reporting of performance - the 4nd Quarter column, in Quarter reporting of performance - the 4nd Quarter column, in Quarter reporting of performance - the 4nd Quarter column, in Quarter reporting of performance - the 4nd Quarter column, in Quarter reporting of performance - the 4nd Quarter column, in Quarter reporting of performance - the 4nd Quarter column, in Quarter reporting of performance - the 4nd Quarter column in Quarter reporting of performance - the 4nd Quarter column in Quarter reporting of performance - the 4nd Quarter column in Quarter reporting of performance - the 4nd Quarter column in Quarter reporting of performance - the 4nd Quarter column in Quarter reporting of performance - the 4nd Quarter column in Quarter reporting of performance - 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Columns 1 to 6 (commitments) and the 1st Quarter column, including the Rating columns Quarter reporting of performance - the And Quarter column, including the Rating columns Quarter reporting of performance - the And Quarter column under Actual Accomplishments and submit and submit the column of the column of the column of the Rating columns and the 1st Quarter column under Actual Accomplishments are column under Actual Accomplishments and the 1st Quarter column under Actual Accomplishments are column under Actual Accomplishments and the 1st Quarter column under Actual Accomplishments are column under Actual Accomplishments and the 1st Quarter column under Actual Accomplishments are column under Actual Accomplishmen	Action of the required reports function and special assignments not concerned and ubmit and the performance Commitments (Administrative-Support functions and special assignments not concerned and the required reports submitted to the DBM B/S/Os concerned on the prescribed deadline and the required required reports and comments equired requested ports/comments submitted to the prescribed deadline and the required reports and comments on the prescribed deadline and the required requested by the reports and comments on the prescribed deadline and the required reports and comments on the prescribed deadline and the required reports and comments on the prescribed deadline and the required reports and comments on the prescribed deadline and the required reports and comments on the reports and comments on the reports and comments on the rescribed deadline and the required reports and the required reports and comments on the rescribed deadline and the required reports and the required required required required required required required required required reports and the required reports and the required reports and the required reports and the required required required required required reports and the required reports and required reports and required reports and required required required required required required	Action/PAP (1) Success Indicator (2) Dim (3) Dim (4) Division/Staff (4) Regions belonged by the prescribed deadline Division/Staff (4) IST QUARTER 100% of the required reports submitted to the DBM B/S/Os concerned on the prescribed deadline Division submitted to the DBM B/S/Os concerned within the prescribed deadline Division submitted to the DBM B/S/Os concerned within the prescribed deadline Division submitted to the DBM B/S/Os concerned within the prescribed deadline Division submitted to the DBM B/S/Os concerned within the prescribed deadline Division submitted to the DBM B/S/Os concerned within the prescribed deadline Division submitted to the DBM B/S/Os concerned within the prescribed deadline Division submitted to the prescribed deadline Division or the prescribed dea	ActionPAP (1) Success indicator (2) Dim (3) Responsible Division/Staff (4) Responsible Bugget (5) IST QUARTER 28D QUARTER	Action/PAP (1) Success Indicator (2) Responsible Division/Staff (4) Responsible Division/Staff (5) 15T QUARTER 28D QUARTER	Action/PAP (1) Success indicator (2) On Perpare and ubmit sports and concerned on the precinded deadline T Planning Section Planning Section Planning Section T Planning Section Planning Section T Planning Section Planni	ActionPAP (1) Success indicator (2) (3) (4) Performance Commitments (Administrative August of the prescribed deports equived by Business of the prescribed deports expenses on the prescribed deports expenses of th	ActionsPAP (1) Success Indicator (2) District (3) District (4) Distric	Action/PAP (1) Success indicator (2) On Polymer and United State Comments (3) On Interest Committee to the DBM SubComments (3) Of the negation report in the DBM SubComments (4) On Interest Comments (5) On Interest Comments (5) On Interest Comments (5) On Interest Comments (6) On Interest Comment	Action PAR (2) Success indicator (2) Dim (Reportable (4) Dim (Repo	Action/PAP (1) Success indicator (2) On Particular (3) Exponential (4) Expose	Action PAP Success indicator (3) Success indicator (3) Success indicator (3) Success indicator (3) Success indicator (4) Success indicator (5) Success indicator (6) Success in	Success indicator (2) Success indicator (2)	Success indication Dispersion in Control Contr	Access folication (1) The proposal protection of the register of special protection of the register of spec	Action PAPE (1) Discovered (2) Discovered (3) Discovered (4) Disco	Action of Digital Control of Dig	Account for the first control of the required reports and special	Account of the County of the C	Action 73 Dr. Control